



2018 Roselle Foundation Annual Report

General Overview

With the Roselle Learning Commons project complete and Roselle House refurbished, early 2018 was a time for celebration and acknowledgement of the generous community support we received during the Building Minds Building Futures campaign. The Foundation is proud of what was achieved during the campaign and of the outstanding new Library and Learning Commons created for the boys.

There was no active fundraising for the remainder of the 2018 year. The Roselle Guardians completed a review of the Building Minds Building Futures campaign and focussed on the future direction for the Foundation.

Old Boys

The School Old Boys community were an important part of our celebrations to open the Roselle Library and Learning Commons. The School's first Head Boy, Roland Lennox-King, and Old Boy Matthew Wilson (representing the family of Martyn Wilson who bequeathed Roselle House to Saint Kentigern) officiated at the opening and many Old Boys attended the donor preview evening held to acknowledge supporters of the Roselle Foundation.

Year Group Reunion events were hosted by the School in Roselle House and were very successful. The annual calendar of Old Boy events including the Golf Day, Wiriwana Cup Cricket Match and Leavers' BBQ, continue to be well supported and enjoyed by all who attend.

Fundraising

The Roselle Foundation undertook no major fundraising activities in 2018. Annual Giving will be re-instated in 2019 and fundraising for Roselle Brick Pavers will be offered to Old Boys and the Boys' School community.

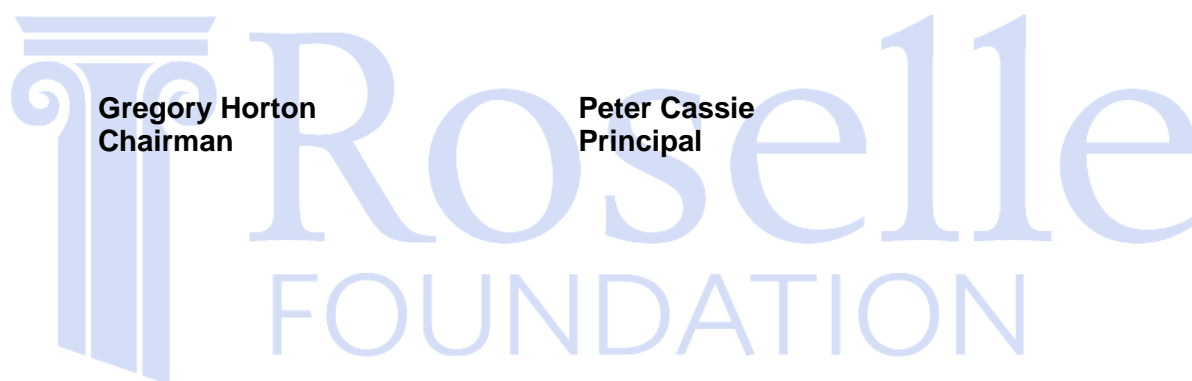
Sponsorship

Our sincere thanks to our major sponsor, Winger Motors Ltd, who has continued to support the Roselle Foundation in 2018.

We also acknowledge the generous sponsorship of the following community members who have sponsored Foundation events at the School in 2018:

Ace Kare Cleaning Services Ltd	Old Boys' Golf Day
Boyd Visuals	Old Boys' Golf Day
Brez Electrical Ltd	Old Boys' Golf Day
Matassa Property Services	Old Boys' Golf Day
Outline Design	Old Boys' Golf Day
Saint Kentigern Old Collegians' Association	Old Boys' Golf Day

Winger Motors Ltd	New Parents' Dinner
Saint Kentigern Parents & Friends Association Remuera Campus	New Parents' Dinner



Roselle Foundation Financial Report

The Funds held by Roselle Foundation remained relatively static for 2018. Scholarship Fund returns were basically nil due to share market volatility in late 2018. This compares with a 15% return in 2017

Capital Funds held are higher than anticipated at year end due to the late arrival of expected Donations, and the subsequent transfer of these funds in 2019.

General Fund movements were minimal as specific fundraising, or Annual Giving is yet to recommence.

Saint Kentigern Boys' School - Roselle Foundation						
Funds Movement Report Summary						
For the 12 months ended 31 December 2018						
		Balance 1 Jan 2018	Net Interest	Donations and Income	Distributions	Balance 31 DEC 2018
Roselle General Purpose Funds:						
- General		\$121,055	\$88	\$0	\$0	\$121,143
- Robotics		\$10,633	\$0	\$0	\$0	\$10,633
		<u>\$131,689</u>	<u>\$88</u>	<u>\$0</u>	<u>\$0</u>	<u>\$131,777</u>
Roselle Staff Development Funds:						
- General		\$18,495	\$0	\$0	\$0	\$18,495
Total General & Scholarship Funds		\$150,184	\$88	\$0	\$0	\$150,271
Roselle Capital Funds:						
- General		\$7,588	\$0	\$500	\$0	\$8,088
- Rebuild		\$1,993	-\$56	\$9,500	-\$11,000	\$437
		<u>\$9,581</u>	<u>-\$56</u>	<u>\$10,000</u>	<u>-\$11,000</u>	<u>\$8,525</u>
Building Minds Building Futures						
- Learning Commons		\$110	\$0	\$101,791	-\$24,000	\$77,902
- Science Centre		\$200	\$0	\$0	\$0	\$200
		<u>\$310</u>	<u>\$0</u>	<u>\$101,791</u>	<u>-\$24,000</u>	<u>\$78,102</u>
Total Capital Funds		\$9,892	-\$56	\$111,791	-\$35,000	\$86,627
Roselle Scholarship Funds: Held Within Trust Special Funds						
- General		\$60,727	\$261	-\$587	\$0	\$60,401
- William Thode Memorial		\$91,286	\$391	-\$547	\$0	\$91,130
		<u>\$152,013</u>	<u>\$651</u>	<u>-\$1,134</u>	<u>\$0</u>	<u>\$151,530</u>
Roselle Foundation Funds Balance		\$312,088	\$683	\$110,658	-\$35,000	\$388,429

The accounts have been audited in accordance with the policies of Saint Kentigern Trust and are reported as part of the Saint Kentigern Trust Annual Financial Statements.

Jonathan Gravit
Finance Manager

30 April 2019

Roselle Foundation Supporters

Our sincere thanks to the following donors for their generous support of the Roselle Foundation over the Building Minds Building Futures Campaign period:

Patrons of the Roselle Foundation

Anonymous – 8 donations

M & S Acland

N & S Bowden

G & S Evangelidakis

Gilbert Family

Hewes family

Hiddleston Family

Horton Family

Thomas & William King

Lepionka Family

J & J Love

Lyne Geary Family

J & P Mace

J & S Martin

B & Z Matheson

J & R McLeod

P & A Nelson

Newland Family

G Nightingale & V Tam

Norman/Nicholls Family

Ormond Family

J & R Paris

G & L Paterson

Saint Kentigern Old Collegians Assoc

Saint Kentigern Parents & Friends Assoc

Stilwell Family

M & A Stokes

Ahryn & Reuben Thomas

R & K Warren

B & C Wharfe

Winger Motors Limited

Wyborn Family

Friends of the Roselle Foundation

Anonymous – 9 donations

Acrow Limited

G Adams & M Durbin

B Ali & A Singh-Ali

G & C Bai

J Bai & J Le

Devon, Spencer, Angus Banks

Barrett Family

A & A Bashford

Beca Family

Berman Mogridge Family

D Beullens & C Beddoe

E Bruce Smith Family

Burn Family

Burt Family

Butler Family

Campbell Family

Carr Family

Carter Family

Nico Catley

Jamie Cearns

P Chandra & S Ludher-Chandra

N & J Cheeseman

James Collins

F Cooke & D Marsh

R Cooke & T Mackenzie-Cooke

K Cowie & A Riley

Haemish Crawford

A & K Daly

J & A Dalzell

A & A Dennis

M & L Dickinson

Dominion Constructors Ltd

E & M Dunn

Durose Family

G & J Edmonds

R & V Eves

T Fail & D Lim

M Falconer

M & B Fenton

Foley Family

Peter & Kristine Fong

D Frost & C Somerville-Frost

Gault Family

M Gillard & M Burnett

Glass Family

Jacob & Rafe Goldwater

Alexander Guthrie

Thomas & Jacob Hageman

D & C Haines

Rosemary & Grant Harris

Hatherley Family

Anthony & Kate Healy

Heron Family

B & D Higgins

Higgins Family

F Hii & G Shi

Hirst Family

Horne Family

Oryon Ivanov

P Jiang & Q Wang

R Johnston

Ron Jones QSM

A & S Jorgensen

R & P Kenna

Kesha Cordwell Family

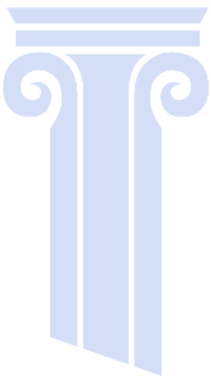
R & P Khan

P & N Kirwan

B & C Knill
Elizabeth Knox
K Lawrence
Jietao Li & Ling He
S & S MacGill
M Martinez Azaro & X Ferre
S & K McFarlane
Mellis-Glynn Family
Mobil Oil New Zealand Ltd
P & C Motion
R Mountfort
M & A O'Brien
Paravicini Family
Ezra Patrick
Andrew & Jane Petersen
Jo Phillips
Phillips Family
Luca Ping's Family
Poole Family
J & P Power
Jack Priddy
J & R Pulman
G Reidy & H Hall Reidy
Revell-Devlin Family
M & E Robertson
Stuart Robinson & Linda Sun
F & G Ross
S & H Rutherford
P & K Scarlett
Shearer Family

R Denver Simpson
Spencer Family
Stanfield Family
Starrenburg Family
C & K Taylor
J & N Taylor
R & R Thompson
C & K Tisdall
L Tong & L Zhao
Sean Trombitas
R van Rooyen & D Vogel
Wallace Family
S & S Walsh
Wang Family
S & D Ward
A & K Watson
M Watterson
Waymouth Family
Whitelaw Family
Wilby Family
B Winstone
Wong Family
Y Xin & Y Yang
H Xu & M Liu
T Yen & J Li
J Yoon & J Kim
Catherine Zhang & Dewin Liu
Eugene Zhang
Y Zhou & W Chen





Roselle
FOUNDATION