



2016 Roselle Foundation Annual Report

General Overview

In 2016 the Roselle Foundation's prime focus was the Building Minds Building Futures campaign, raising funds for the redevelopment of Roselle House into a Learning Commons incorporating a new School Library, and the construction of a new Science Centre.

All areas of our community were encouraged to support the campaign and almost 75% of the \$2.5m target was donated or pledged by the end of 2016, including several significant donations.

The construction tender for the Roselle House redevelopment was awarded to Dominion Constructors Ltd and work on the project commenced in October 2016 with a targeted completion date of December 2017.

Development Office

Karyl Kidd and Sue Bowskill continued to provide administrative and financial management support for the Roselle Foundation through their roles in the Development Office. The Development Office managed all aspects of the Building Minds Building Futures campaign including marketing and communications, donation receipting and reporting and donor events. The Roselle Foundation New Parents' Dinner and all alumni events are also managed by the Development Office.

Old Boys

The School continues to foster relationships with its Old Boys through events and personal contact. Roselle Foundation Guardian and Old Boys' Liaison, Peter Nelson, is instrumental in the on-going success of our alumni events including the Saint Kentigern Boys' School Golf Day, the Wirihana Cup Cricket Match and the Leavers of 2009 BBQ. In 2016, Peter Nelson initiated the first of a series of year group lunches for Old Boys. The Form 1 Class of 1959 were hosted by School and enjoyed a guided tour of the campus, a delicious served lunch and a guest appearance at School assembly. Following the success of this event, lunches for the Standard 4 Class and Standard 3 Class of 1959 are planned.

Guardians

The Guardians of the Roselle Foundation met during the year in support of the School and to discuss progress of the Building Minds Building Futures campaign. We thank them for their on-going commitment to the Boys' School and appreciate the

time and effort they willingly give in their role and the experience and skills they offer to the Foundation. Jayne Kirton stepped down as Roselle Guardian and was acknowledged for her valued contribution to the Foundation, particularly her legal expertise and advice.

Fundraising

Fundraising in 2016 centred on the Building Minds Building Futures campaign with a total of \$1,858,225 being raised by the end of 2016 (receipts and pledges).

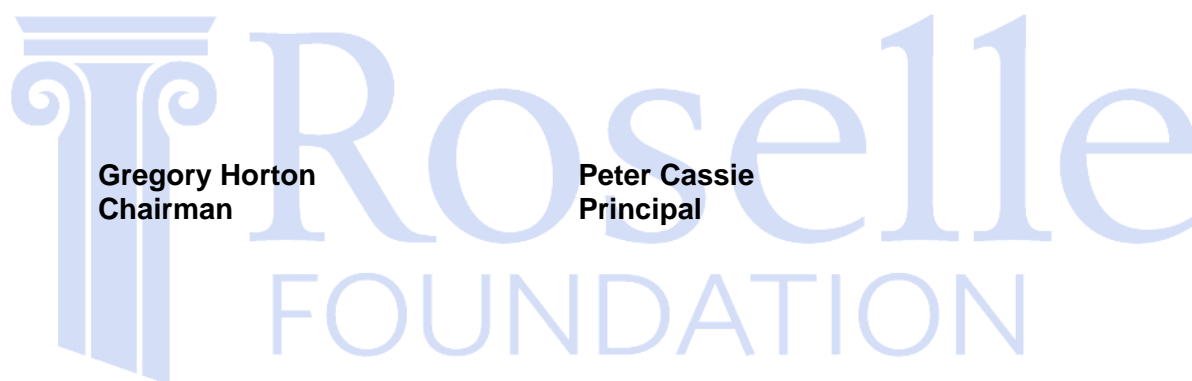
Sponsorship

Our sincere thanks to our major sponsor, Winger Auckland Ltd, who has continued to support the Roselle Foundation in 2016.

We also acknowledge the generous sponsorship of the following community members who have sponsored Foundation events at the School in 2016:

ANZ
Heather Walton – Ray White Real Estate

New Parents' Dinner
New Parents' Dinner



Gregory Horton
Chairman

Peter Cassie
Principal

Roselle Foundation Guardians

The Roselle Foundation Guardians are profiled on the Saint Kentigern Boys' School website. Please click here to read this information [Roselle Foundation Guardians](#)

Saint Kentigern Boys' School - Roselle Foundation							
Funds Movement Report Summary							
For the Year ended 31 December 2016							
				Balance 1 Jan 2016	Donations and Income	Distributions	Balance 31 Dec 2016
Roselle General Purpose Funds:							
	- General			\$156,231	\$37,115	-\$34,615	\$158,731
	- Junior School Ipads			\$10,619	\$0	\$0	\$10,619
	- Robotics			\$10,633	\$0	\$0	\$10,633
	- Choir Risers and Sound Equipment			\$3,706	\$0	\$0	\$3,706
	- Multi Media Technology			\$1,499	\$0	\$0	\$1,499
				\$182,689	\$37,115	-\$34,615	\$185,189
Roselle Scholarship Funds:							
	- General			\$49,179	\$2,435	\$2,827	\$54,441
	- Arrowsmith			\$46,757	\$86,000	-\$75,000	\$57,757
	- William Thode Memorial			\$87,338	\$0	-\$8,533	\$78,805
				\$183,274	\$88,435	-\$80,706	\$191,003
Roselle Staff Development Funds:							
	- General			\$18,495	\$0	\$0	\$18,495
	Total General & Scholarship Funds			\$384,458	\$125,550	-\$115,321	\$394,687
Roselle Capital Funds:							
	- Rebuild			\$297,285	\$49,644	\$62,173	\$409,101
	- Building Minds Building Futures			\$315,996	\$507,603	-\$60,000	\$763,599
	Total Capital Funds			\$613,280	\$557,247	\$2,173	\$1,172,700
	Roselle Foundation Funds Balance			\$997,738	\$682,797	-\$113,148	\$1,567,387
These funds were held by;							
	ANZ Bank Account	General (08)				\$394,687	
	ANZ Bank Account	Capital (01)				\$1,172,700	
						\$1,567,387	
These accounts have been audited in accordance with the policies of the St Kentigern Trust							
and are reported as part of the St Kentigern Trust Financial Statements							

Roselle Foundation Supporters

Our sincere thanks to the following donors for their generous support of the Roselle Foundation in 2016:

Patrons of the Roselle Foundation

Anonymous – 3 donations

M & S Acland

Gilbert Family

Hewes family

Hiddleston Family

Horton Family

Thomas & William King

Lepionka Family

J & J Love

Lyne Geary Family

J & P Mace

J & S Martin

B & Z Matheson

J & R McLeod

P & A Nelson

Newland Family

Norman/Nicholls Family

Ormond Family

J & R Paris

Saint Kentigern Old Collegians Assoc.

Stilwell Family

Ahryn & Reuben Thomas

R & K Warren

B & C Wharfe

Winger Motors

Wyborn Family

Friends of the Roselle Foundation

Anonymous – 5 donations

Devon, Spencer, Angus Banks

A & A Bashford

Beca Family

D Beullens & C Beddoe

Carr Family

Nico Catley

Jamie Cearns

P Chandra & S Ludher-Chandra

N & J Cheeseman

James Collins

F Cooke & D Marsh

A & K Daly

J & A Dalzell

A & A Dennis

Durose Family

R & V Eves

M Falconer

Foley Family

Peter & Kristine Fong

D Frost & C Somerville-Frost

Thomas & Jacob Hageman

Rosemary & Grant Harris

Hatherley Family

Anthony & Kate Healy

Heron Family

Higgins Family

F Hii & G Shi

Horne Family

Oryon Ivanov

R Johnston

Ron Jones QSM

R & P Kenna

P & N Kirwan

A A Kujovic

K Lawrence

Jietao Li & Ling He

S & S MacGill

S & K McFarlane

Mellis-Glynn Family

Mobil Oil New Zealand Ltd

R Mountfort

Paravicini Family

Ezra Patrick

Andrew & Jane Petersen

Poole Family

J & P Power

Jack Priddy

Revell-Devlin Family

M & E Robertson

Stuart Robinson & Linda Sun

S & H Rutherford

P & K Scarlett

Shearer Family

R Denver Simpson

Stanfield Family

Starrenburg Family

J & N Taylor

C & K Tisdall

Sean Trombitas

S & S Walsh

M Watterson

Waymouth Family

Wilby Family

B Winstone

Wong Family

Catherine Zhang & Dewin Liu

Eugene Zhang

Y Zhou & W Chen